



**YOUTH WITH A FUTURE**  
**Working for Young People in Mendip**  
**[www.ywaf.org.uk](http://www.ywaf.org.uk)**

**Chairman's Report 2013**

Youth with a Future (YWAF) has had a very exciting year working closely with Mendip YMCA to reopen Grace Harris House and to continue to support many individuals and organisations in the Mendip area.

The news that Mendip YMCA was able to take over the running of Grace Harris House in Shepton Mallet was the highlight of our year. YWAF was able to offer a £10,000 grant to help cover some of the costs of refurbishment and redecoration. Karen Deverell and her team have worked tirelessly to get Gracie operational and the house is now fully occupied with all nine bedsits refurbished. We were most privileged to have a tour of the house and see all the improvements and were impressed with the very high standard of finish in all the rooms.

YWAF has supported many individuals this year moving into the three Mendip YMCA houses in Frome, Shepton Mallet and Wells. YWAF always provides a moving-in welcome voucher to each resident which gives them up to £100 to help personalise their rooms and buy essentials. YWAF has also helped in the purchase of white goods when residents are moving on and find they have a flat with no cooker or fridge and need a basic set of furniture. Emergency assistance has also been provided when needed and an activity fund to offer essential extras such as cooking together at the weekends.

We provided all residents across Mendip YMCA with a Christmas gift and a £10 Tesco or Argos voucher. The YWAF team had a busy afternoon wrapping gifts with a team from Mendip YMCA. It has been lovely to receive so many cards of thanks from the residents who appreciated the effort put into their Christmas.

YWAF was also privileged to have been supported again by Wells Cathedral School who provided five hampers of Christmas treats to be divided between the houses. Donations from individuals, Envirostoves and in memory of Matthew Byrne were also gratefully received. Fund-raising activities included a stall at Collett Day and Every Penny Counts had a record year of pennies counted!

We were also delighted to have been invited back to give out 'bags for life' at Glastonbury Festival. Jackie Garbett manages all the team and their shifts on site and does an incredible job to hold everyone together. We had a team of thirty-six at the 2013 festival and raised an amazing £4,300. We are pleased to confirm that we have been invited back to help at Glastonbury 2014.

YWAF has also been able to support several individuals and charities this year. We have provided a beauty kit and training for a young lady coming out of care to help her on her chosen career and given CHALISS £500 to provide counselling support for young people in Glastonbury. We granted £400 towards a Life Directions' Course run at Bath Spa University to help those needing extra support to fulfil their potential. Ian Rowe who delivered the course both at Bath Spa and at Spencer House in Wells is going to speak to us at the AGM about this and his recent trip to Borneo.

I would like to thank all my committee for their hard work this year, also John Cridland for independently examining the YWAF annual accounts once produced by Nick May our Treasurer.

Please do come and join us at our AGM on Wednesday April 2<sup>nd</sup> at 7.30 pm in Peter Street Rooms and hear more about what we have done this year to support young homeless people and other worthy individuals and organisations.

Clare Coppen  
Chairman

**INCOME & EXPENDITURE ACCOUNT - SUMMARY**

	Full Year 2013		Full Year 2012	
	£	%	£	%
<b>INCOME</b>				
Subscriptions (£5 per member)	110		100	
Donations (note 1)	1,716	26%	2,781	67%
Gift Aid (tax recovery)	267	4%	0	0%
Fund-Raising - Glasto (No Festival in 2012)	4,300	61%	0	0%
Fund-Raising - Other (note 2)	596	8%	780	18%
Bank Deposit Interest (AIB/CCLA/Co-op)	106	1%	668	15%
<b>TOTAL INCOME</b>	<b>7,095</b>	<b>100%</b>	<b>4,328</b>	<b>100%</b>
<b>EXPENDITURE</b>				
Mendip YMCA (Grace Harris House, Shepton)	11,033	74%	2,059	24%
Mendip YMCA (Spencer House, Wells)	1,048	7%	1,947	23%
Mendip YMCA (Frome Foyer)	1,560	10%	1,978	23%
Glastonbury/Street	0	0%	0	0%
<b>Sub-total - Homelessness (note 3a)</b>	<b>13,641</b>	<b>92%</b>	<b>5,984</b>	<b>70%</b>
Other Youth Initiatives (note 3b)	1,140	8%	2,490	29%
Glasto Festival costs	43	0%	0	0%
Marketing / Administration	59	0%	49	1%
<b>Sub-total - Other</b>	<b>1,242</b>	<b>8%</b>	<b>2,539</b>	<b>30%</b>
<b>TOTAL EXPENDITURE</b>	<b>14,883</b>	<b>100%</b>	<b>8,523</b>	<b>100%</b>
<b>INCOME LESS EXPENDITURE</b>	<b>£(7,787)</b>		<b>£(4,195)</b>	

**ASSETS AS AT 31/12/2013:**

Cash at Bank - Co-op Current	£3,497	<b>Of which:</b>	Unrestricted	£16,339	100%
Cash at Bank - CCLA Deposit	£12,548		Restricted	£0	0%
Receivables	£294				
	<b>£16,339</b>			<b>£16,339</b>	

**Note 3a - Alternative Expenditure Presentation:**

	£	%
<b>Homelessness:</b>		
Grace Harris House refurbishment/redecoration	10,000	73%
Welcome vouchers (up to £100 per resident)	1,685	12%
Christmas gifts for residents	1,123	8%
Activity Funds	627	5%
GHH residents' leaving assistance	175	1%
Emergency Funds	19	0%
Food vouchers	12	0%
	<b>£13,641</b>	<b>100%</b>

**Note 3b - Other Youth Initiatives:**

CHALISS - Youth counselling and support, Glastonbury	500	44%
Bath Spa - Life Directions Course	400	35%
Frome Social Services (net)	140	12%
White goods	100	9%
	<b>£1,140</b>	<b>100%</b>

**Comparison @ 31/12/12:**

Unrestricted	£22,204	92%
Restricted	£1,922	8%
	<b>£24,126</b>	

**Note 1 - Donations:**

Individual - AGM	275
Individual - Other	176
In Memory of Matthew Byrne	845
Envirostoves	420
	<b>£1,716</b>

**Note 2 - Fund-Raising - Other:**

Collett Day	237
Every Penny Counts	359
	<b>£596</b>

Prepared by: **Nick May**  
Date: **08/02/2014**

Examined by: *John Cridland*  
Date: **27 /02/2014**

Approved by: **YWAF Trustees**  
Date: **24 /02/2014**



### Treasurer's Report 2013

Youth with a Future (YWAF) was constituted in September 2002 upon the winding-down of Shepton Housing Association Limited (SHAL). YWAF is a registered charity (no. 1094485).

SHAL's surplus funds of £35,417 were transferred across to YWAF in order to continue 'working for young people in Mendip'. Looking back since inception YWAF has raised £59,703 and spent £78,782.

YWAF's 2013 Accounts are noted opposite for receiving at the forthcoming AGM, independently examined by John Cridland FCA and approved by the YWAF committee.

Key numbers for the year ended 31 December 2013 can be summarised as follows:  
Income - £7,095      Expenditure - £14,883      Net Deficit - £7,787

Cash at bank at 31 December 2013 was £16,339 (2012 - £24,126).

2013 income at £7,095 was £2,767, or 64%, above 2012 income levels. Income was derived from three main sources: subscriptions & donations including gift aid (£2,093); fund-raising (£4,896); and bank deposit interest (£106). Fund-raising activity increased as there was a Glastonbury Festival in 2013 (none in 2012); also continued income from both Every Penny Counts and Collett Day were most welcome. Bank deposit interest was lower at £106 as funds were not able to be placed on longer term deposit. Thank you to everyone who has been involved in donating or raising funds for YWAF throughout the year.

Expenditure at £14,883 was £6,360, or 75%, above the prior year. Money given to young people and their supporting organisations in the Mendip area was split between homelessness initiatives (92%) and other youth initiatives (8%). The largest grant of £10,000 during the year was made to Mendip YMCA towards the refurbishment/redecoration of Grace Harris House. Other homelessness grants for all Mendip YMCA houses - Frome, Shepton Mallet and Wells - were mainly sub-divided between £100 welcome vouchers for new tenants, Activity and Emergency funding and Christmas gifts. There were some other grants awarded to individuals and organisations.

The YWAF committee meets every six weeks to consider all funding requests at which an updated financial statement is supplied.

The year's deficit of £7,787 has been deducted from cash reserves. All the remaining reserves of £16,339 at the end of the year are classified as unrestricted. Such unrestricted reserves still represent over one year's forward expenditure cover.

I will provide an update of YWAF's latest financial position to members at the AGM.

Nick May  
Hon. Treasurer  
February 2014



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**Secretary's Report 2013**

What an exciting year. It started on a low note with concerns about Grace Harris House closing and ended on a high note with not only Grace Harris House continuing to provide accommodation for the young and homeless in our community, but with additional provision being secured by Mendip YMCA.

Glastonbury Festival was amazing again this year raising an incredible £4,300.

This year Sue and Ann raised £237 at Collett Park and Nick's Every Penny Counts raised an impressive £359.

We would still benefit from an increase in membership, so, if you believe that what we are doing is worthwhile, tell your friends about us and indeed invite them to our AGM.

Jackie Garbett

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**YWAF's commitment to helping homeless young people:**

- Moving-in voucher scheme
- Emergency and Activity funds
- Life-changing trips
- Support for projects
- Food voucher scheme

**YWAF's work within the community:**

- Support to local individuals and organisations
- Funding youth work

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Youth with a Future (YWAF)

Trustees (as at 24 February 2014):

Clare Coppen, Sue Crisfield, Jackie Garbett, Nick May, Ann Ralls, Keith Wetherill

Registered Office: The Parish Office, Peter Street Rooms, Peter Street, Shepton Mallet, Somerset, BA4 5BL.

Registered Charity No: 1094485